

Gender Budgeting and women Empowerment Budget for women in Gujarat

A case study of Gujarat state budget
by

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Budgeting for Women's

Essential Question:

What does it mean to have a women-responsive budget?

Where is the Gender Budgeting Initiative of the GoI now?

Since 2005-06 Union Budget has a GB Statement

But since 7th FYP: 1985- DWCD was set up and 27 major women specific schemes entrusted the task of monitoring their impact on women— *genesis of GB*

8th FYP: “ *...special programmes on women should complement the general development programmes.*”

9th FYP: Women’s Component Plan: 30% of funds were sought to be ear-marked in all “women related sectors”

Gujarat state's Total Expenditure

	2006-07	2007-08E	2007-08RE	Rs in 000' 2008-09E
Total Rev Exp	300841921	317496514	330696881	387142486
Total Cap Exp	104037808	118197795	98817274	114653009
Total Expenditure	404879729	435694309	429514155	501795495

Out of total revenue exp's estimates of Rs. 38714.2486 crores in the year 2008-09, the state government intends to spends on

- General Services Rs.15686.7167 Crores) (40.52%)
-
- Social Services Rs.14051.4425 crores) (36.30%)
- Economic services Rs.8874.1764 crores (22.92%)

Explanation of the term services'

General services

- Organ of states
- Fiscal services
- Interest payment and servicing of debt
- Administrative services
- Pensions and miscellaneous general services

Social services includes

- Education, Sports, and culture
- Health and family welfare
- Water supply, sanitation, housing and urban development
- Information and broadcastings
- Welfare of SC, ST and OBC
- Labour and labour welfare
- Social welfare and nutrition
- Others

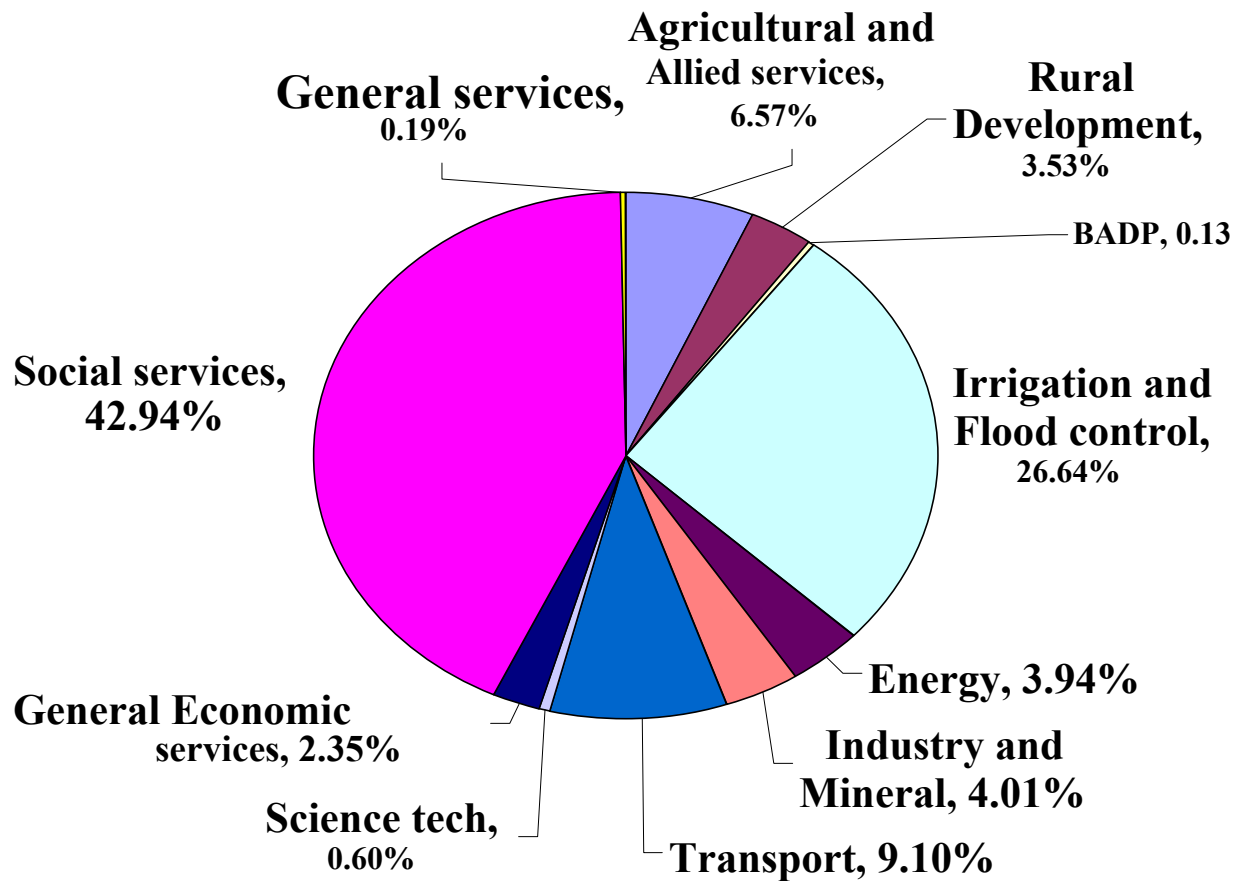
Economic services

- Agriculture and Allied activities
- Rural Development
- Special Area Programmes
- Irrigation and Flood control
- Energy
- Industry and minerals
- Transport
- Communication
- Science, technology, and environment
- General economic services.

Gujarat State's Annual Plan 2008-09	Rs. in Crores	
Head	Annual Plan	%
Agricultural and Allied services	1249.65	6.57
Rural Development	671.96	3.53
BADP	24.2	0.13
Irrigation and Flood control	5070.2	26.64
Energy	750.5	3.94
Industry and Mineral	762.66	4.01
Transport	1731.7	9.1
Science tech	114	0.6
General Economic services	447.65	2.35
Social services	8171.42	42.94
General services	36.06	0.19
Total	19030	100

Gujarat: Plan outlay, 2008-09E

Gujarat: Plan outlay, 2008-09E



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Effective Literacy Rate (excluding population of 0 - 6 age group)		
Persons		69.1%
Male		79.66%
Female		57.8%
Effective Literacy Rate Among S.C.(2001)		SC
Males		82.56%
Females		57.58%
Persons		70.5%
Effective Literacy Rate Among S.T.(2001)		ST
Males		59.18%
Females		36.02%
Persons		47.74%

Selected Health Indicators, Gujarat

Particulars	Year 1991	Year 2001	Year 2006	11th Plan Targets
CBR per 1000 pop	27.5	24.9	23.5 SRS,2006	
CDR per 1000 pop	8.5	7.8	7.3 SRS, 2006	
TFR	3.1	2.9	2.8 SRS, 2006	2.1
MMR per 1 lakh	389	391 NFH II	172 SRS, 01-02	100
IMR per 1000 live birth	69	60	53 SRS	26
Infant 0-4 mortality rate per 1000 live births	31.7	18.5	16 SRS	

Selected Health Indicators, Gujarat,2

8. Life Expectancy at birth				11th Plan's target
Male	57	60.9	64.9	
Female	58.8	62.7	69	
Male literacy				96.7
Female Literacy				87.35
Gender Gap in Literacy				9.4

Gender analysis of state budget

- Methodology
- Selection of data
- Total budget of Education Dept
- Total Budget of Health and Family welfare Dept
- Total budget of Women and Child Dev Dept
 - &
- Selected Department's women specific schemes
- For employment, scholarship and trainings, women police, water and sanitation, construction of infras for services to women, pension and others from followings Departments

Departments

1	Education Department
2	Health and Family welfare
3	Home Department
4	Industries and Mines Department
5	Legal Department
6	Narmada & water Resource Dept
7	Panchayat and Rural Housing
8	Revenue Department
9	R & B
10	Social Justice& Empowerment SCP
11	Social welfare SW
12	TASP Part III
13	Urban Development & Urban housing
14	Women and Child Dept

Gujarat's Gender Budget Expenditure

Departments Rs in Crores	2004-05	2005-06	2006-07	2007- 08BE	2007- 08RE	2008- 09BE
Education Department	4373.52	4723.06	5334.46	5170.24	5462.31	5767.15
Health and Family welfare	888.85	1084.25	1053.91	1233.67	1185.70	1341.98
Home Department	0.01	0.01	0.01	0.01	0.01	0.01
Legal Department	0.07	0.08	0.08	1.41	1.04	1.61
Narmada & water Res D	103.20	111.71	139.81	277.36	277.36	375.90
Panchayat & R Housing	57.56	63.66	77.79	102.80	107.71	127.31
Revenue Department	0.00	1.26	0.01	2.15	0.01	0.01
R & B	29.04	40.95	109.14	174.96	158.33	255.40
Social Jus& Emp SCP	32.13	32.88	33.78	40.69	65.46	78.68
Social welfare SW	25.42	17.93	25.69	29.64	26.34	36.32
TASP Part III	41.30	67.95	48.57	100.81	95.11	120.95
Urban Dev & housing	0.07	4.65	2.62	12.00	12.00	11.00
Women and Child Dept	219.39	209.01	226.28	231.43	267.25	356.91
TOTAL	5770.55	6357.40	7052.17	7377.16	7658.62	8473.23

Women' Specific Exp

	Department All figures in Crores		2005-06	2006-07	2007-08B E	2007-08R E	2008-09B E
		2004-05					
1	Education Department	38.64	45.07	45.62	67.51	69.82	83.51
2	Health and Family welfare	109.91	119.12	126.71	149.13	152.46	185.61
3	Home Department	0.01	0.01	0.01	0.01	0.01	0.01
4	Legal Department	0.74	0.84	0.83	1.41	1.04	1.61
5	Narmada & water Res Dept	103.19	111.71	139.80	277.35	277.35	375.90
6	Panchayat and Rural Housing	57.56	63.66	77.79	102.80	107.71	127.31
7	Revenue Department	0.04	1.27	0.05	2.15	0.06	0.10
8	R & B	29.04	40.94	109.14	174.95	158.33	255.39
9	Social Justice& Empowerment SCP	32.13	32.88	33.78	40.68	65.46	78.68
10	Social welfare SW	25.42	17.92	25.69	29.64	26.33	36.32
11	TASP Part III	41.30	67.95	48.57	100.87	95.11	120.98
12	Urban Deve & Urban housing	0.67	4.65	2.62	12.00	12.00	11.00
13	Women and Child Dept	216.26	207.52	225.54	235.26	265.15	355.28
	TOTAL	654.90	713.53	836.15	1193.75	1230.81	1631.70

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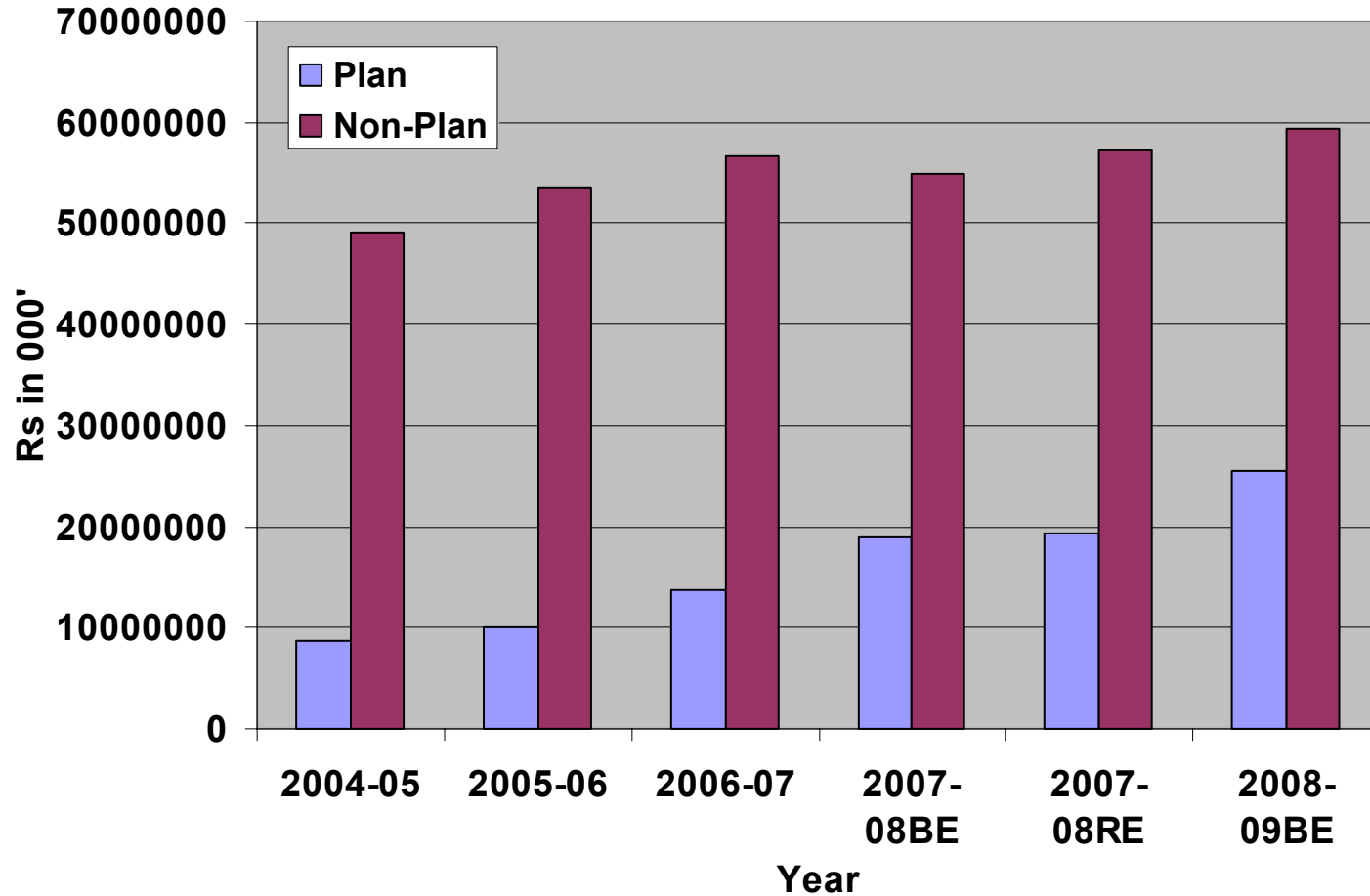
Gujarat's Gender Budget Expend

	2004-05	2005-06	2006-07	2007-08 BE	2007-08 RE	2008-09 BE
Total Budget (Crores)	38932.80	35143.38	40487.97	43569.43	42951.4	50179.5
Total Social services	7999.65	8693.88	11135.07	10365.13	11580.7	14051.4
Allocation on women + pro- women	5770.55	6357.4	7052.17	7377.2	7658.6	8473.2
Allocation on women as total budget	14.82	18.09	17.42	16.93	17.83	16.89
Allocation on women as % of social budget	72.14	73.13	63.33	71.17	66.13	60.30

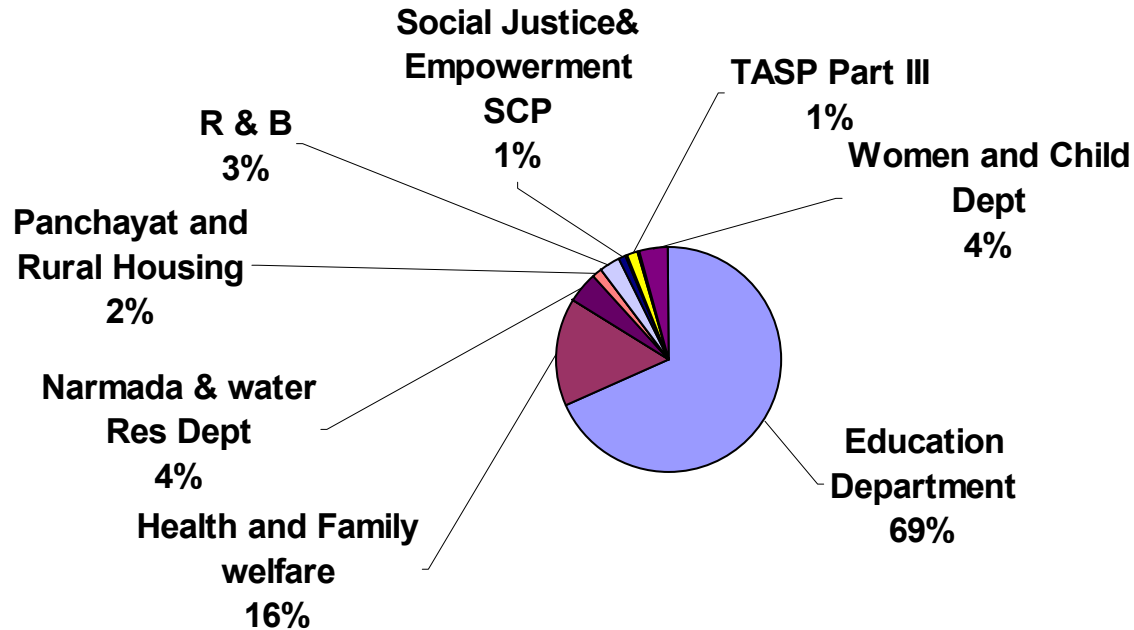
Plan and Non Plan Exp

Fig In Crores	2004-05	2005-06	2006-07	2007-08 BE	2007-08 RE	2008-09 BE
Plan	863.4678 14.96%	1010.132 15.89%	1381.837 19.59%	1895.009 25.69%	1936.817 25.29%	2546.516 30.05%
Non- Plan	4908.457 85.04%	5348.072 84.11%	5671.184 80.41%	5482.198 74.31%	5721.920 74.71%	5926.892 69.95%
Total	5771.925 100%	6358.205 100%	7053.022 100%	7377.207 100%	7658.738 100%	8473.409 100%

Gender Budget Exp: Plan Vs Non Plan



Distribution of Exp under Gender Budgetting,2008-09 BE



Constraints

- The performance reports do not provide women specific information with spending or no. of women benefited.
- There is lack of clarity (Women Component in the state plan put girls students and women under the same umbrella
- There is no consolidated separate statement indicating gender budget or child budget, the way the it is shown by the central government's budget or budget under TASP
- The performance report of women and Child development it self lacks information, what is given as information only indicating functions and hierarchy of department

Limitations of this approach

1. Not reliable— figures
2. No rationale given
3. Poor utilization
4. Methodological limitations:
 - Does the remaining go to men?
 - Lack of disaggregated data

Suggestions

- State governments must produce outcome budget and the reporting quality of performance report must improve and carry more information.
- State governments must also provide statement on gender budget allocation from all departments, the way its being done for TASP
- All departments must provide data about allocation and expend for women specific schemes along with no of beneficiaries

What would a more comprehensive GB exercise look like?

Look at budgets from the gender lens holistically, including

Step 1. budget formulation process;

Step 2. budget policies;

Step 3. budget documents – including the allocation side and the revenue raising side;

Step 4. outputs delivered by budget outlays; and

Step 5. impact/outcomes of budgets and policies for women;

Step 0: Analyzing the situation of women;

Other imp issues that must be in our framework:

1. Three critical issues:
 - a. What is the priority for women?
 - b. Does the money meant for women actually reach the women?
 - c. Even if it reaches women, does it in any way redefine gender roles?

2. Women not just in the social sector– very important in economic sectors too
Women in agriculture, women in un-organised sector, women in macroeconomics

3. Larger economic policies and paradigm have to respect women's rights

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